



Report B



Scrutiny measures & actions full monitoring report

Environmental and Public Protection scrutiny - at End of Year 2015/16

Filtered by:

Organisation - Carmarthenshire County Council
Source document - Improvement Plan 2015/16

The table below provides a summary progress against target for the Actions and Measures contained within the selected document

		Total	On target	Off target	Not reported	Not available	Annual / Not started	% on target	Overall % on target
C. People in Carmarthenshire are healthier	Measures	5	4	1	0	0	0	80%	80%
E. People who live, work and visit Carmarthenshire	Actions	14	13	1	0	N/A	0	93%	72%

Performance against Target

are safe and feel safer	Measures	4	0	1	0	3	0	0%	
F. Carmarthenshire's communities and environment are sustainable	Actions	10	10	0	0	N/A	0	100%	90%
	Measures	11	9	2	0	0	0	82%	
Overall Performance	Actions and Measures	44	36	5	0	3	0	82%	



 **On target**
  **Off target**
  **Not available**



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Theme: C. People in Carmarthenshire are healthier							
Sub-theme: C2 Preventing ill health and encourage healthy living							
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for: i) Trading Standards PPN/001i	Not applicable		End Of Year: 100	Target: 5 Result: 27	Target: 25 Result: 38	Target: 50 Result: 47	Target: 100 Result: 100 Calculation: (159÷159) × 100
Service Head: Robin Staines				Performance status: On target			
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of high risk businesses that were liable to a programmed	Not applicable		End Of Year: 100	Target: 15	Target: 35	Target: 60	Target: 100

inspection that were inspected, for: ii) Food Hygiene PPN/001ii				Result: 22	Result: 48	Result: 70	Result: 100 Calculation: (645÷645) × 100
Service Head: Robin Staines				Performance status: On target			
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for: iii) Animal Health PPN/001iii	Not applicable		End Of Year: 98	Target: 10 Result: 17	Target: 28 Result: 35	Target: 55 Result: 77	Target: 100 Result: 99 Calculation: (181÷183) × 100
Comment	Unfortunaley 2 premises were not inspected by the 31/03/16. 1 of the 2 premises was inspected on the 01/04/16 the other is in relation to a Zoo based inspection. Such inspection needs to be carried out with a specialist vet. Unfortunately the Vet was not able to attend prior to end of the financial year, again this premises is to e inspected during Qtr 1 of 2016/17.						
Remedial Action	None required, 2 anomaly situations have occurred during 15/16, fully expect to achieve 100% target during 2016/17.						
Service Head: Robin Staines				Performance status: Off target			⊠
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of food establishments which are 'broadly compliant' with food	96.03	94.05	End Of Year: 94.16	Target: 93.00	Target: 93.00	Target: 93.00	Target: 93.00

hygiene standards PPN/009				Result: 94.55	Result: 95.57	Result: 95.59	Result: 94.98 Calculation: (1894÷1994) × 100
Service Head: Robin Staines				Performance status: On target			



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Theme: C. People in Carmarthenshire are healthier Sub-theme: C7 Reducing drug and alcohol misuse							
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of premises that declined to sell during an under age test purchase 7.4.3.5	Not applicable		End Of Year: 94	--	--	--	Target: 95 Result: 100 Calculation: (12÷12) × 100
Service Head: Robin Staines			Performance status: On target				



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ACTIONS - Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer			
Sub-theme: E1 Maintaining & striving to reduce further the low levels levels of crime (lowest England & Wales)			
Action	11722	Target date	31/03/2016
Action promised	We will continue to ensure effective partnership working in relation to the 'Transform' Integrated Offender Management (IOM) scheme to reduce reoffending		
Comment	<p>Transform / Trawsnewid has continued to provide positive results in terms of dealing with the offending behaviour of our most prolific offenders. Attendance at the monthly meetings and tactical meetings remains stable, with improved attendance by Housing and Social Services, and communication links are also working well between agencies. The 2016 IOM Refresh meeting was held on 10th March in Llanelli. This meeting is held on an annual basis and serves as an exercise to "refresh" the cohort and ensure that the correct people are included on the cohort. It is informed by the Carmarthenshire Crime, Reoffending and Needs Profile which is prepared by the IOM Analyst. It looks at the crimes and re-offending within Carmarthenshire over a 2 year period (December 2013 – November 2015) in an attempt to identify the serial re-offenders. These individuals were scored and then discussed by the IOM Sergeant and the Probation Team Managers. 3 individuals were added to the scheme and 11 were removed as a result of positive progress made.</p> <p>The latest performance data (12 month period ending in December 2015) for Dyfed Powys show that crimes have reduced by 220, with an associated cost of crime saving of over £1.8 million. The figures for the Carmarthenshire cohort alone show that crimes have reduced by 89, with a cost of crime saving of over £800,000. This data looks at the 12 month period prior to commencement (at liberty) and the whole period since joining the scheme, so this can range from 1 month to 30 months depending on when the scheme started (November 2013 in the case of Transform) and when the offender joined IOM.</p>		

Service Head: Wendy S Walters		Performance status: On target	
Action	11723	Target date	31/03/2016
Action promised	We will promote crime prevention projects and in particular those relating to vulnerable people		
Comment	<p>Work has been ongoing throughout the year by partner organisations to promote projects to help prevent crime, with a particular focus on vulnerable people. Work with vulnerable people has been extended to try to prevent them being a victim of scams. Police and Trading Standards officers have been visiting potential vulnerable victims subjected to scams received in the post, on the internet and from phone calls. The pilot was introduced in the Ammanford area and is now being set up in Llanelli. There are over 600 potential victims in Carmarthenshire.</p> <p>Initiatives have continued to be promoted in the press to increase awareness about action that can be taken by residents to help prevent themselves from becoming a victim. Crime prevention advice has included security advice to avoid being a victim over the Christmas period and also when on holiday by borrowing home security equipment from the police. All efforts are made to increase awareness of crime prevention advice, including general home and vehicle security.</p>		
Service Head: Wendy S Walters		Performance status: On target	
Action	11724	Target date	31/03/2017 (original target 31/03/2016)
Action promised	We will develop an action plan for the county to achieve the White Ribbon Campaign Town Award, which will demonstrate the commitment of the Council and its partner organisation to tackle domestic abuse, particularly involving men and boys and working to end violence against women		
Comment	An initial draft action plan has been developed and the Community Safety Partnership wishes this to be an Award which all CSP partners apply for and work together on. A multi-agency subgroup is to be established to progress the action plan, ensuring a co-ordinated approach, so that an application for the Award can be made for the county.		
Remedial Action	A meeting of the subgroup will be held in May/June to begin discussions on the Award application with the aim of agreeing an action plan for partners to submit to the 'White Ribbon Campaign'		
Service Head: Wendy S Walters		Performance status: Off target	<input type="checkbox"/>



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Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer Sub-theme: E2 Improving the confidence of local communities that we are tackling the issues that matter most							
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The average number of calendar days taken to repair all street lamp failures during the year THS/009	Not applicable		End Of Year: 3.98	Target: 4.00 Result: 3.98	Target: 4.00 Result: 5.57	Target: 4.00 Result: 5.48	Target: 4.00 Result: 5.44 Calculation: 32196÷5919
Comment	Although this measure shows a slight improvement from that of the previous quarter, it continues to be off target due to the backlog of work brought forward from Q2. Work in Q3 was further hampered by adverse weather conditions resulting in works (especially work at height) being postponed. The degree of flexibility in rearranging work at short notice is restricted as a result of stringent traffic control measures associated with repair works on heavily trafficked carriageways.						
Remedial Action	Please see comment.						

Service Head: Huw Morgan	Performance status: Off target	▣
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ACTIONS - Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer			
Sub-theme: E2 Improving the confidence of local communities that we are tackling the issues that matter most			
Action	11725	Target date	31/03/2016
Action promised	We will work to increase report of crime and disorder and promote engagement mechanisms with local communities		
Comment	Throughout the year, Neighbourhood policing teams have continued to promote a variety of engagement mechanisms to increase and ensure contact with local residents. This includes a new Community messaging system, which replaces Online Watch Link - OWL) which aims to increase the take up of this engagement tool for reporting crime and disorder and notifying of local policing issues and crime prevention measures. This new messaging service is now in place and is being promoted. The mobile police station van is now operational and in use in different parts of the county to increase engagement with local communities. Work is continuing to ensure that the van is accessible to local communities and to maximise its usage. Social media is used by local neighbourhood policing teams to highlight key crime prevention messages, what's going on locally and particular issues.		
Service Head: Wendy S Walters		Performance status: On target	
Action	11726	Target date	31/03/2016
Action promised	We will continue to raise awareness of the work undertaken in partnership to tackle local priorities for local communities		
	Promotion has continued throughout the year of some of the work being progressed by the CSP's action groups to tackle local priorities.		

<p>Comment</p>	<p>During the last quarter, this has included celebrating the 5th anniversary of the 'Nightlight' scheme in Carmarthen where church volunteers help people enjoying a night out on Saturdays. The 'Holiday Watch' scheme has enjoyed further coverage, encouraging people to take advantage of the offer of a loan of security equipment from a local police station to help protect their home against burglars. Crime prevention advice when going away from holiday has also been promoted as part of this initiative. Multi-agency discussions to improve water safety in the River Towy area have also been publicised with organisations. In the 'Carmarthenshire News' a road safety focus was seen in the last edition on the Community Safety Partnership page. Articles included publicising free 'Dragon Rider Cymru' training for motorcyclists to help make them safer riders and encouraging young drivers to take part in 'Pass Plus Cymru' traianing to help improve their driving skills and gain extra experience in different situations. Safety improvements to the A484 from Kidwelly to Cwmffrwd were also highlighted including road treatment works, reduced speed limits, new warning signs and driver feedback signs.</p>
<p>Service Head: Wendy S Walters</p>	<p>Performance status: On target</p>



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ACTIONS - Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer			
Sub-theme: E3 Reducing anti-social behaviour by working in partnership to tackle local problems			
Action	11317	Target date	31/03/2016 (original target 31/03/2015)
Action promised	We will conduct an evaluation of the Designated Public Place Order and consider and implement any resulting recommendations		
Comment	The evaluation of the Designated Public Place Order (DPPO) was completed during the year and considered by the Community Safety Partnership in January. The evaluation found that the Order had been successful in tackling drinking in public places, was considered to be a useful tool and had been effectively enforced. There had been no displacement of problems to other areas locally and there was no evidence to suggest that the boundaries of the DPPO needed to be reviewed. It was agreed that the DPPO should continue and be further reviewed in 2017 prior to the Order becoming a new type of Order under the new ASB legislation, if this was required.		
Service Head: Wendy S Walters		Performance status: On target	
Action	11728	Target date	31/03/2016
Action promised	We will ensure continued effective integration between partner agencies and Gwalia in the running of the new service to tackle anti-social behaviour		
	Regional meetings have been held with partners including Gwalia regarding ASB and discussions have taken place relating to the new service, which commenced in October 2014, and to progress any issues. A more victim-focussed approach is now available with support		

Comment	<p>provided. Regular performance information is now being received by the Community Safety Partnerships and a presentation was made to the CSP at its January meeting by Gwalia. The process of issuing warning letters has been continued by Gwalia and improved links with YOPS made to ensure their engagement in referrals which relate to young people. Developments in the scheme over the year have included an improvement in the sharing of information between the case management systems used by Gwalia and the Police and mediation training provided to a number of Gwalia and police staff with mediation offered to a small number of cases to try to resolve the issue between the parties.</p> <p>Gwalia has continued to attend the CSP's action group covering ASB and gives regular updates regarding the service. Performance information from the service is discussed by partners and improved links have been made.</p> <p>Positive feedback has been received by colleagues on the running of the problem solving groups and the new service provided by Gwalia. Links continue to improve as a result of discussions at the CSP's action group.</p>		
Service Head: Wendy S Walters	Performance status: On target		
Action	11729	Target date	31/03/2016
Action promised	We will work with partners to implement the new Anti-Social Behaviour legislation		
Comment	Discussions have continued to be held over the course of the year, both at a local and regional level, regarding the legislation and best practice from other areas with information circulated to partner agencies. Specific discussions have now taken place at a local level regarding implementing certain of the new powers introduced by the legislation and processes have been finalised with police colleagues to ensure appropriate policies and procedures are in place.		
Service Head: Wendy S Walters	Performance status: On target		



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ACTIONS - Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer			
Sub-theme: E4 Reduce the incidences of alcohol-related violence			
Action	11730	Target date	31/03/2016
Action promised	We will promote further the Paul's Pledge alcohol related violence campaign which calls on people to make a pledge that they will never condone or commit violence		
Comment	<p>The campaign has continued to be promoted over the course of the year both in the local press and on social media. There was a relaunch of Paul's Pledge around Christmas to remind people to be aware of the implications of alcohol-related violence on nights out. In March, Paul Pugh visited Maes y Gwendraeth. Paul and officers spoke to around 900 pupils from Year 8 and above to demonstrate the consequences of violence and alcohol. This was very well-received by pupils.</p> <p>During the quarter, a tweet about the Paul's Pledge campaign, sent out by Cross Hands neighbourhood policing team, was retweeted 10 times, received 13 likes and reached 7,070 people.</p>		
Service Head: Wendy S Walters		Performance status: On target	
Action	11731	Target date	31/03/2016
Action promised	We will continue to work with licensed premises and other partners to tackle problems to Town centre's at night relating to alcohol and drug related crime and anti-social behaviour		
	The Licensing action group, a bi monthly meeting between the Police and partners from the local authority, continues to discuss issues		

<p>Comment</p>	<p>relating to any problem licensed premises in the county. Incidents at licensed premises are closely monitored, particularly regarding violent crime. This results in an action plan being drawn up for any premises that are problematical and this is then delivered by the relevant partners in an agreed joint approach. Work is often undertaken with the licensee, brewery and door supervisors to tackle issues. Any concerns from this group are fed into the CSP subgroup responsible for anti-social behaviour, violent and substance misuse related crime.</p> <p>Police continue to work closely in the night time economy with door security staff and there is a nightlight street pastor scheme in Carmarthen on Saturday nights. Unfortunately efforts to extend this to Llanelli have not been realised as, although the Llanelli churches were in favour of the scheme, they have not been able to progress it. Officers work closely with licensees and patrol and monitor the night time economy utilising dispersal powers (Section 35) to remove disorderly persons.</p> <p>There were no serious concerns in relation to the night time economy over the Christmas period. Incidents have been noted and monitored and any issues will be brought before the licensing action group. Joint licensing visits have taken place during the year by the Council's licensing team and police with proactive work undertaken at Christmas and during the Six Nations games.</p> <p>Police continue to work closely with Trading Standards officers in relation to any issues with underage drinking and sales to young people. Every neighbourhood policing team identifies any issues relating to underage drinking or drink related ASB and a way forward to address the problem is agreed.</p>
<p>Service Head: Wendy S Walters</p>	<p>Performance status: On target</p>



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Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer							
Sub-theme: E6 Reducing speeding and number of road traffic accidents							
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Number of people killed and seriously injured on the roads to meet the 40% reduction by 2020 5.5.2.21	Not applicable		End Of Year: 94	--	--	--	Target: 99 Result: Not available
Comment	The results are currently not available. The next release date on the Welsh Government Website for Police recorded road casualties is the 28th June 2016.						
Remedial Action	Please see comment.						
Service Head: Stephen G Pilliner			Performance status: Result not available				
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Number of motorcyclists killed and	Not applicable		End Of Year:	--	--	--	Target:

seriously injured on roads to meet the 25% by 2020 5.5.2.22			24				16 Result: Not available
Comment	The results are currently not available. The next release date on the Welsh Government Website for Police recorded road casualties is the 28th June 2016.						
Remedial Action	Please see comment.						
Service Head: Stephen G Pilliner				Performance status: Result not available			
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Number of young people (aged 16-24) killed and seriously injured on roads to meet the 40% reduction by 2020 5.5.2.23	Not applicable		End Of Year: 21	--	--	--	Target: 28 Result: Not available
Comment	The results are currently not available. The next release date on the Welsh Government Website for Police recorded road casualties is the 28th June 2016.						
Remedial Action	Please see comment.						
Service Head: Stephen G Pilliner				Performance status: Result not available			



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ACTIONS - Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer			
Sub-theme: E6 Reducing speeding and number of road traffic accidents			
Action		Target date	
	11749		31/03/2016
Action promised	We will implement the state of the art mapping software for police reported road traffic incidents and traffic monitoring data		
Comment	<p>State of the art casualty analysis software has been commissioned. Establishing a sound evidence base is a crucial element in identifying key road safety issues and problems and deciding how to tackle them.</p> <p>The software will be used to develop our understanding of road safety problems and trends in Carmarthenshire, with the aim of ensuring that the partners who contribute to address road safety problems have access to the best information possible.</p> <p>The analysis reports from the software will be used to help target road safety interventions more effectively and develop our understanding of road safety problems and trends.</p>		
Service Head: Stephen G Pilliner		Performance status: On target	
Action		Target date	
	11750		31/03/2016
Action promised	We will develop a draft Road Safety Plan to reflect the casualty reduction targets published in the Welsh Governments Road Safety Framework		
Comment	A draft Road Safety Plan has been prepared to reflect the casualty reduction targets published in the Welsh Governments Road Safety Framework.		

Service Head: Stephen G Pilliner		Performance status: On target	
Action	11751	Target date	31/03/2016
Action promised	We will promote across all Welsh council's the Carmarthenshire Council evaluation model for older drivers refresher training		
Comment	<p>[1] In 2015/16 Q4, the County Council Road Safety Officer who developed and delivers the Carm Co Co Older Drivers Training Programme has agreed to participate on a partnership research project to develop a new older drivers training initiative with clearly defined driver behaviour changes and evaluation techniques - a fit for purpose road safety training intervention aimed at changing attitudes and behaviour.</p> <p>[2] In 2015/16 Q4, the Road Safety Officer planned the implementation of a follow up evaluation exercise with older drivers who participated on the Older Drivers Training programme in 2014/15 to assess the changes in driving behaviour.</p>		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	11752	Target date	31/03/2016
Action promised	In conjunction with the Mid and West Wales Fire and Rescue Service, we will develop an in county capacity to deliver training awareness courses for motor cyclists		
Comment	<p>The Mid and West Wales Fire and Rescue Service and Carmarthenshire Co Co Road Safety Team worked in partnership to provide motorcycle training to a variety of different groups of motorcyclist to assist in the reduction of casualties associated with this high risk group.</p> <ul style="list-style-type: none"> • training post-test motorbike riders to improve their riding skills. • training course for riders between the ages of 16 and 24 years. • dealing with road related incidents or collisions that may require basic First Aid intervention at the roadside. <p>Funding to assist with the delivery of the courses was provided via the Welsh Governments Road Safety Grant (Revenue)</p>		
Service Head: Stephen G Pilliner		Performance status: On target	



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ACTIONS - Theme: F. Carmarthenshire's communities and environment are sustainable			
Sub-theme: F1 Living within our environmental limits using only our fair-share of earth's resources			
Action	11644	Target date	31/03/2016
Action promised	Delivery of 'Climate Adaptation Action Planning in Carmarthenshire' will be taken forward with LSB partners with on-going dissemination of information on the key issues and raising awareness of the Climate Change agenda.		
Comment	A lead officer from UWTSD has now been identified and work is due to start on establishing the officer working group to take forward the agenda. This will become a priority for the new PSB once it is established from April 2016 onwards		
Service Head: Wendy S Walters		Performance status: On target	



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Theme: F. Carmarthenshire's communities and environment are sustainable							
Sub-theme: F2 Reducing waste and moving towards becoming a zero-waste county							
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of municipal wastes sent to landfill WMT/004b	15.18	30.52	End Of Year: 18.11	Target: 15.00 Result: 2.52	Target: 15.00 Result: 4.53	Target: 15.00 Result: 5.49	Target: 15.00 Result: 5.24 Calculation: (4130.01 ÷ 78873.19) × 100
Comment	The significant increase in performance for the diversion of waste from landfill has been achieved through the introduction of a residual waste treatment process in the previous year. We currently meet our statutory 2019/20 landfill allowance targets.						
Service Head: Ainsley Williams			Performance status: On target				

Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycled, including source segregated biowastes that are composted or treated biologically in another way WMT/009b	58.82	55.58	End Of Year: 59.61	Target: 60.00 Result: 57.15	Target: 60.00 Result: 58.06	Target: 60.00 Result: 62.03	Target: 60.00 Result: 63.35 Calculation: (49966.42÷78873.19) × 100
Service Head: Ainsley Williams			Performance status: On target				
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of local authority collected municipal waste Prepared for reuse WMT/010i	Not applicable		End Of Year: 0.02	Target: 0.01 Result: 0.46	Target: 0.01 Result: 0.53	Target: 0.01 Result: 0.52	Target: 0.01 Result: 0.49 Calculation: (384.64÷78873.19) × 100
Service Head: Ainsley Williams			Performance status: On target				
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year

The percentage of local authority collected municipal waste Recycled WMT/010ii	Not applicable	End Of Year: 42.14	Target: 41.99 Result: 35.27	Target: 41.99 Result: 35.65	Target: 41.99 Result: 41.32	Target: 41.99 Result: 45.20 Calculation: (35646.9 ÷ 78873.19) × 100	
Service Head: Ainsley Williams		Performance status: On target					
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of municipal waste Collected as source segregated biowastes and composted or treated biologically in another way WMT/010iii	Not applicable		End Of Year: 17.44	Target: 20.00 Result: 21.42	Target: 22.00 Result: 21.88	Target: 17.00 Result: 20.19	Target: 18.00 Result: 17.67 Calculation: (13934.88 ÷ 78873.19) × 100
Comment	This measure is only one third of 1% off the set target. The total quantity of waste that we compost comprises approximately 50% food waste collected at the kerbside and 50% green waste deposited at our HWRCs. It is quite difficult to predict this quantity from year to year as the weight collected can vary both seasonally and annually, depending on factors such as the habits and behaviours of each household, continued participation within the food recycling scheme, growing season for green waste and of course the weather can have a significant influence on the timing of the mowing season.						
Remedial Action	Please see comment.						
Service Head: Ainsley Williams			Performance status: Off target			☒	



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ACTIONS - Theme: F. Carmarthenshire's communities and environment are sustainable			
Sub-theme: F2 Reducing waste and moving towards becoming a zero-waste county			
Action		Target date	
	11781		31/03/2016
Action promised	We shall undertake a comprehensive assessment and review of our current kerbside collection methodology against the WG's preferred blueprint kerbside segregation method of collection (Necessity Test and TEEP assessment).		
Comment	A high level preliminary assessment of our current co-mingled collection system has been completed. A draft report is available for further review; the conclusions will be reviewed during the first quarter of 2016/17, before finalising. The outcome allows us to continue with the planned roll out of new refuse collection routes from Autumn 2016, with the procurement of new vehicles well under way.		
Service Head: Ainsley Williams		Performance status: On target	
Action		Target date	
	11782		31/03/2016
Action promised	We shall review existing household recycling participation rates to maximise landfill diversion. Undertake a programme of door-stepping to advise and encourage householders to participate in our food and dry recycle schemes.		
	The household participation rates still remain at approximately 80% for the blue bag recycling scheme and 40% for the food recycling scheme. A programme of door-step engagement activity has been successfully delivered throughout the year, with particular focus on the food waste recycling in terms of undertaking a bin liner trial involving 15000 properties throughout the county. Each property selected has		

Comment	been issued with a supply of food waste bin liners for use in their kitchen caddies. A pre-monitoring exercise was carried out over a period of 2 weeks in the early part of October to establish baseline participation levels. Post monitoring surveys have been completed in two phases with the final one undertaken in February 2016 to determine if the liners have increased participation. The results will now be analysed to inform the debate about the possibility of providing liners to all properties in the county in an effort to increase participation in our food recycling scheme.		
Service Head: Ainsley Williams		Performance status: On target	
Action	11783	Target date	31/03/2016
Action promised	We shall fully implement residual waste sort initiative to treat 100% of residual waste		
Comment	Throughout the course of the year, the residual sort facility at Nant y Caws has been in operation, so the facility is 100% operational and all residual waste is now being diverted to the materials recovery facility provided by CWM for processing. A small element of materials entering the sort facility is recovered for recycling and the remainder of the material is sent for incineration (apart from a small quantity that is unsuitable for incineration and is therefore landfilled). Approximately 18% -20% of the incinerated waste is recovered as bottom ash after burning and contributes to our recycling figures. This process will now continue as the default process for future treatment of residual waste for the next financial year.		
Service Head: Ainsley Williams		Performance status: On target	



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Scrutiny measures & actions full monitoring report

Environmental and Public Protection scrutiny - at End of Year 2015/16

Theme: F. Carmarthenshire's communities and environment are sustainable							
Sub-theme: F4 Protect, enhance and conserve our natural and built environment and champion biodiversity							
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Average time taken to remove dog fouling (calendar days) 5.2.2.19	Not applicable		End Of Year: 0.96	Target: 1.40 Result: 1.38	Target: 1.40 Result: 1.29	Target: 1.40 Result: 1.11	Target: 1.40 Result: 1.33 Calculation: 120÷90
Service Head: Ainsley Williams			Performance status: On target				
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The Cleanliness Indicator	Not applicable		End Of Year: 73.3	Target: 67.0	Target: 67.0	Target: 67.0	Target: 67.0

STS/005a				Result: 73.1	Result: 73.0	Result: 72.2	Result: 72.4	Calculation: (1.447÷2) × 100
Service Head: Ainsley Williams				Performance status: On target				
Measure Description	2014/15 Comparative Data			2015/16 Target and Results				
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year	
The percentage of highways inspected of a high or acceptable standard of cleanliness	98.3	86.8	End Of Year: 99.2	Target: 92.0	Target: 92.0	Target: 92.0	Target: 92.0	
STS/005b				Result: 98.8	Result: 98.9	Result: 98.8	Result: 98.9	Calculation: (4023÷4068) × 100
Service Head: Ainsley Williams				Performance status: On target				
Measure Description	2014/15 Comparative Data			2015/16 Target and Results				
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year	
The percentage of reported fly tipping incidents cleared within 5 working days	97.72	96.46	End Of Year: 98.70	Target: 98.63	Target: 98.63	Target: 98.63	Target: 98.63	
STS/006				Result: 99.63	Result: 99.61	Result: 98.64	Result: 87.24	Calculation: (923÷1058) × 100
Vehicle breakdowns and staff shortages due to sickness in the last quarter of the year has made it								

Comment	challenging to provide the resources to remove fly tipping. This has caused a backlog of around 2 weeks before the materials were removed, therefore, impacting on the EOY result.		
Remedial Action	New fleet is being purchased over the coming months that will aid the situation in future		
Service Head: Ainsley Williams	Performance status: Off target	▣	



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ACTIONS - Theme: F. Carmarthenshire's communities and environment are sustainable			
Sub-theme: F4 Protect, enhance and conserve our natural and built environment and champion biodiversity			
Action		Target date	
	11161		31/03/2016
Action promised	We will work towards providing and managing through agreements and where appropriate land acquisition (70ha by 31.3.15 & 75ha by 31.3.16) of suitable habitat for marsh fritillary butterfly through the Caeau Mynydd Mawr SAC project.		
Comment	By the end of FY 2015/16 32.27ha of land which is in good condition for the Marsh Fritillary is being managed by the project on 14 different sites. In addition, on designated sites(SSSIs and SACs) there is a further 42.86ha of land in good condition giving a total of 75.13ha. A total of £78,899 has been spent by the project this FY on a project officer's salary and on practical works such as mowing and fencing, as well as on management agreements with 11 landowners.		
Service Head: Llinos Quelch		Performance status: On target	
Action		Target date	
	11788		31/03/2016
Action promised	We will continue to work on the Welsh Government funded project on the Carmarthenshire bogs and coastal dunes to meet the project outcomes.		
Comment	The Welsh Government funded project was completed in February 2015.		
Service Head: Eifion Bowen		Performance status: On target	



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Theme: F. Carmarthenshire's communities and environment are sustainable Sub-theme: F6 Developing sustainable transport options							
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of adults aged 60+ who hold a concessionary travel pass THS/007	90.6	84.7	End Of Year: 81.5	Target: 79.0 Result: 80.1	Target: 79.0 Result: 80.5	Target: 79.0 Result: 80.6	Target: 79.0 Result: 80.6 Calculation: (43375÷53839) × 100
Service Head: Stephen G Pilliner				Performance status: On target			
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year

<p>The percentage of principal (A) roads, non-principal/classified (B) roads and non-principal/classified (C) roads that are in overall poor condition</p> <p>THS/012</p>	<p>6.5</p>	<p>8.9</p>	<p>End Of Year: 11.9</p>	<p>--</p>	<p>--</p>	<p>--</p>	<p>Target: 11.9</p> <p>Result: 10.7</p> <p>Calculation: (387.24÷3610.05) × 100</p>
<p>Comment</p>	<p>The additional Local Government Borrowing Initiative (LGBI) funding over recent years can be seen to make a direct impact on the THS/012 condition indicator for the A,B,C network. Whilst the combined figure at 10.7% is still above the 2008 level of 7.1%, the latest figures are below the peak in 2012/13 at 17.2% showing a reversal of the general trend i.e. a decrease in the overall % (red) in poor condition. The LGBI investment in Carmarthenshire was primarily targeted at A&B roads however recent investment in Class C roads would appear to have assisted with a recovery from 21.8% in 2012-13 to 13.7% in 2015-16. However this figure is significantly higher than target level of around 9.7% and significant investment is required to make further improvement. There has also been a corresponding marginal decline in the combined figure for Class A/B from 3.9% (2014-15) to 4.25% (2015-16).</p>						
<p>Service Head: Stephen G Pilliner</p>				<p>Performance status: On target</p>			



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ACTIONS - Theme: F. Carmarthenshire's communities and environment are sustainable			
Sub-theme: F6 Developing sustainable transport options			
Action	10688	Target date	31/03/2016 (original target 31/03/2014)
Action promised	We will procure more fuel efficient vehicles through our fleet replacement programme and reduce the current operational fleet by 8.8% over 3 years (2013/14 - 2015/16). (Reduced by 8.8% to 31.3.15 – 15/16 Target is 2%)		
Comment	<p>We have continued to invest in fleet replacement most recently with a £4.3m commitment to change the refuse collection fleet. These vehicles are scheduled to arrive from August 2016 and will carry the latest emissions technology making them amongst the cleanest CO2 emitting trucks of their class.</p> <p>Currently we are mid-point of a delivery programme that will see the replacement of 120 light commercial vehicles and to the future, contracts for eleven new welfare adapted buses have been awarded for delivery in autumn 2016 and a £2.5m contract award for the highways and winter maintenance fleet has just been placed.</p> <p>Efforts to reduce the operational fleet continue and while the target of 2% for 15-16 has been realised, it is expected to be surpassed in 16-17 with reductions already established in Street Scene operational vehicle holdings. This however, is only a part of the picture, as linked with a reducing operational fleet size, our vehicle fuel consumption has responded in tune.</p> <p>The predicted fuel reduction for 15-16 is on track to hit 7.6% over the previous reporting year and it has been encouraging to be able to report year on year reductions in fuel usage for the past four years. It is pleasing to report that today we use 26% less fuel to operate our vehicle fleet than we did in 08-09(2,088,185 litres down to 1,550,082 litres).</p>		

<p>Although still early days, an example of how investment in a modern fleet can assist in reducing operating costs, initial analysis of fuel performance between our out-going van fleet and the new vehicles replacing them, indicates MPG savings of approximately 7%. These are indeed encouraging signs for the future.</p>			
Service Head: Stephen G Pilliner		Performance status: On target	
Action	11789	Target date	31/03/2016
Action promised	We will invest in walking and cycling linkages, improving connections and branding routes in urban areas.		
Comment	<p>100% complete in 15/16 in terms of planned works and expenditure. £1,155,000 external grant funding has been successfully drawn down and has been spent delivering a number of key elements within the Carmarthenshire Walking and Cycling Linkages programme; this includes the dedicated cycle path alongside the A4138, Pembrey Canal, Amman Valley Cycleway and the continuing development of the Towy Valley Cycleway. Further we submitted bids to the Welsh Government for 16/17 and have been successful in being allocated a further 706k for our Walking and Cycling infrastructure investment programme</p>		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	11790	Target date	31/03/2016
Action promised	We will complete the Carmarthenshire Amman Valley Cycleway.		
Comment	<p>LTF Grant funding in 15/16 has allowed us to all but complete the Amman Valley cycleway on the Carmarthenshire side. This is the culmination of 10 years work which now provides a continuous dedicated cycle route from the Lower Amman Valley to Brynamman. We will work with NPT in future years to assist in progressing missing sections to the East, improving very small sections in Carmarthenshire as well as developing and marketing a distinctive brand for the Cycleway.</p>		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	11791	Target date	31/03/2016
Action			

promised	We will work with the Local Health Board colleagues to develop access to health using the Bwcabus project the Teifi Valley	
Comment	<p>The local surgeries in Llandysul and Newcastle Emlyn have all been very supportive of the Bwcabus project and promote the service at any given opportunity. The Bwcabus service has without doubt seen an increase in the number of passengers using the service to access surgeries in the last 12 months. The partnership working between Bwcabus and local surgeries will continue.</p> <p>The positive results has lead to the creation of a new SA48 project (which will be launched shortly) a partnership between Bwcabus and Hywel Dda which will enable rural patients to access outpatient clinics in Glangwili Hosptial – a coordinated approach with health and transport. A number of positive meetings have taken place to move this forward.</p> <p>During the last quarter: Bwcabus attended Lampeter and Llanybydder Surgeries staff meeting on 20th January to promote a better understanding of the Bwcabus service and its benefits.</p> <p>Bwcabus team members attended Apdar Surgery on 19th January and Teifi Surgery on 8th March to discuss and promote the service with patients and front line staff.</p> <p>Bwcabus members have liaised with chemist in the local area. A number of chemists have agreed to place slips in prescription bags promoting the Bwcabus service.</p> <p>Press release arranged promoting the partnership working between Bwcabus and local surgeries in Llandysul and Newcastle Emlyn. Press release featured in a number of local newspapers and social media.</p> <p>Case study created to promote the partnership working. Local Health Board and local surgeries will use the case study as an example of best practice.</p>	
Service Head: Stephen G Pilliner	Performance status: On target	